

**Attachment 1 to Addendum 3 to the “Strongim Pipol
Strongim Nesen” RFT
Information on DGTP Agreements**

As stated in Clause 5.2(a) in Section 1, Part 3 of the RFT, the Contractor for SPSN will be required to accept the novation of, and subsequently manage, existing contracts and agreements that will continue the relevant DGTP activities.

All activities to be novated from DGTP are within the existing scope of the SPSN RFT and upon novation are to be managed in line with the procedures and processes developed by the SPSN Contractor.

These activities will be funded out of the Grants Funds and Implementation Costs as detailed in Clause 2 to Section 1, Part 4 of the RFT and in Annex 1 to Section 1, Part 4 of the RFT.

The activities which are to be novated from the existing DGTP program to SPSN are as follows:

1. **Grants:** Under the existing DGTP program there are a number of grants which will be at various stages of completion at 1 March 2010. These grants are to be incorporated into SPSN and managed as part of Component 2 in Section 1, Part 3 of the RFT.

All grant agreements are to be novated from the existing DGTP Contractor to the SPSN Contractor during the handover phase.

The grants have been grouped into the following categories:

- Agreement: a Grant Agreement has been approved and a funding agreement signed with the recipient. No funds have yet been disbursed.
- Implementing: a Grant Agreement has been signed and disbursements have commenced. A grant remains “implementing” until the Completion Report is accepted and acquittals are completed

Further details of the existing grants and status as forecast at 28 February 2010 are included in Annexes 1 and 2 to this attachment. Tenderers should note that this forecast is indicative only and subject to change.

2. **Other activities:** in addition to the requirement for the SPSN Contractor to accept existing DGTP grants under Component 2 in Section 1, Part 3 of the RFT, there are other activities which have been identified under DGTP which the Contractor may be required to implement under the other components of SPSN. Details of these activities will be provided once a Contractor is in place for SPSN.

Annex 1 to Attachment 1 to Addendum 3 to the SPSN RFT.

Grant Agreement number	Amount Approved for the grant	Disbursements completed at 30 Sept 2009	Yet to disburse at 30 Sept 2009	Region	Primary Marker	Indicative status as of 28 Feb 2010	Outstanding disbursements as at 28 Feb 2010 (in Kina)
GAD1810	36,344.00	0	36,344.00	Highlands	Gender	agreement	36,344.00
GAD1811	24,356.50	0	24,356.50	Highlands	Organisational Development	agreement	24,356.50
GAD1812	22,176.00	0	22,176.00	Highlands	Community Development	agreement	22,176.00
GAD1819	72,416.36	0	72,416.36	Mamose	Governance	agreement	72,416.36
GAD1820	79,993.64	0	79,993.64	Mamose	HIV/AIDS	agreement	79,993.64
GAD1821	34,886.94	0	34,886.94	Mamose	Community Development	agreement	34,886.94
GAD1822	41,536.48	0	41,536.48	Mamose	Organisational Development	agreement	41,536.48
GAD1823	29,373.70	0	29,373.70	Mamose	Strengthening partnerships	agreement	29,373.70
GAD1835	32,970.00	0	32,970.00	Southern/Wabag	Community Development	agreement	32,970.00
GAD1836	74,584.86	0	74,584.86	Highlands	Community Development	agreement	74,584.86
GAD1837	16,797.20	0	16,797.20	Highlands	Agriculture and Rural Development	agreement	16,797.20
GAD1839	37,196.55	0	37,196.55	Highlands	Community Development	agreement	37,196.55
GAD1840	38,326.16	0	38,326.16	Highlands	Governance	agreement	38,326.16
GAD1841	37,622.00	0	37,622.00	Highlands	Infrastructure	agreement	37,622.00
GAD1842	29,597.00	0	29,597.00	Highlands	Organisational Development	agreement	29,597.00
GAD1844	30,600.00	0	30,600.00	Highlands	Environment Sustainability	agreement	30,600.00
GAD1845	37,438.86	0	37,438.86	Highlands	Organisational Development	agreement	37,438.86
GAD1846	19,452.80	0	19,452.80	Highlands	Agriculture and Rural Development	agreement	19,452.80
GAD1847	35,903.53	0	35,903.53	Highlands	HIV/AIDS	agreement	35,903.53
GAD1848	35,934.00	0	35,934.00	Highlands	Enterprise Development	agreement	35,934.00
GAD1849	32,821.76	0	32,821.76	Highlands	Organisational Development	agreement	32,821.76
GAD1851	22,987.31	0	22,987.31	Highlands	Agriculture and Rural Development	agreement	22,987.31
GAS1868	13,881.10	0	13,881.10	Highlands	Organisational Development	agreement	13,881.10
GAS1869	20,000.00	0	20,000.00	Highlands	Infrastructure	agreement	20,000.00
GAS1870	15,220.00	0	15,220.00	Highlands	Education	agreement	15,220.00
GAS1875	18,760.78	0	18,760.78	Mamose	Education	agreement	18,760.78
GAS1876	18,752.90	0	18,752.90	Mamose	TBA	agreement	18,752.90
GAS1877	19,016.60	0	19,016.60	Momase	Organisational Development	agreement	19,016.60
GAS1878	19,093.00	0	19,093.00	Momase	Community Development	agreement	19,093.00
						Total	948,040.03

Annex 2 to Attachment 1 to Addendum 3 to the SPSN RFT.

Grant Agreement number	Amount Approved for the grant	Disbursements completed at 30 Sept 2009	Yet to disburse at 30 Sept 2009	Region	Primary Marker	Indicative status as of 28 Feb 2010	Outstanding disbursements as at 28 Feb 2010 (in Kina)
GAD1730	72,714.00	64,169.60	8,544.40	Highlands	Community Development	Implementing	0.00
GAD1715	50,000.00	31,500.00	18,500.00	Islands	Governance	Implementing	18,500.00
GAM1737	63,844.90	53,317.01	10,527.89	Islands	Literacy	Implementing	0.00
GAM1740	72,969.00	50,778.49	22,190.51	Islands	Infrastructure	Implementing	0.00
GAD1722	64,741.00	64,440.17	300.83	MOMASE	Governance	Implementing	0.00
GAD1729	39,420.00	33,310.00	6,110.00	MOMASE	Strengthening Partnerships	Implementing	0.00
GAD1708	79,987.00	56,687.00	23,300.00	Southern	Governance	Implementing	23,300.00
GAD1714	78,700.00	45,000.00	33,700.00	Southern	Governance	Implementing	33,700.00
GAD1716	75,785.00	63,442.25	12,342.75	Southern	Strengthening Partnerships	Implementing	0.00
GAD1788	76,191.00	62,949.82	13,241.18	Highlands	Community Development	Implementing	0.00
GAM1795	86,218.22	27,436.60	58,781.62	Highlands	Law and Justice	Implementing	30,000.00
GAD1781	39,984.00	-	39,984.00	Islands	Organizational Development	Implementing	18,000.00
GAD1784	80,000.00	-	80,000.00	MOMASE	Governance	Implementing	62,750.00
GAD1789	47,572.98	39,625.94	7,947.04	MOMASE	Governance	Implementing	0.00
GAM1794	84,400.00	47,214.91	37,185.09	MOMASE	Community Development	Implementing	18,360.00
GAD1770	80,785.00	-	80,785.00	Southern	Community Development	Implementing	61,750.00
GAD1767	72,727.00	35,381.70	37,345.30	Southern	Governance	Implementing	37,345.30
GAD1772	80,000.00	63,708.58	16,291.42	Southern	Organizational Development	Implementing	0.00
GAD1773	79,900.00	62,119.09	17,780.91	Southern	Strengthening Partnerships	Implementing	17,780.00
GAD1774	77,888.00	32,400.00	45,488.00	Southern	Gender	Implementing	45,488.00
GAD1776	79,914.00	36,545.80	43,368.20	Southern	Community Development	Implementing	43,368.00
GAD1777	79,360.00	66,067.28	13,292.72	Southern	Organizational Development	Implementing	0.00
GAD1780	80,000.00	65,750.00	14,250.00	Southern	Education	Implementing	14,250.00
GAD1782	65,500.00	62,384.09	3,115.91	Southern	Organizational Development	Implementing	0.00
GAD1813	52,800.00	0	52,800.00	Islands	Gender	implementing	34,500.00
GAD1814	40,000.00	0	40,000.00	islands	Strengthening partnerships	implementing	0.00
GAD1815	80,000.00	0	80,000.00	Islands	Community Development	implementing	63,250.00
GAD1816	60,000.00	0	60,000.00	Islands	Governance	implementing	38,350.00
GAD1817	50,760.00	0	50,760.00	Islands	Environment Sustainability	implementing	33,540.00
GAD1818	68,180.00	0	68,180.00	islands	Community Development	implementing	49,500.00
GAD1824	34,538.06	0	34,538.06	Southern	Organisational Development	implementing	0.00
GAD1825	55,979.00	0	55,979.00	Southern	Enterprise Development	implementing	33,750.00
GAD1826	38,150.00	0	38,150.00	Southern	Education	implementing	11,430.00
GAD1827	51,637.36	0	51,637.36	Southern	Organisational Development	implementing	22,000.00
GAD1828	80,000.00	0	80,000.00	Southern	Education	implementing	62,540.00
GAD1829	55,998.00	0	55,998.00	Southern	Health	implementing	42,000.00
GAD1830	69,623.00	0	69,623.00	Southern	Gender	implementing	48,790.00
GAD1831	58,060.00	0	58,060.00	Southern	Gender	implementing	41,340.00
GAD1832	5,200.00	0	5,200.00	Southern	Organisational Development	implementing	0.00
GAD1833	47,450.00	0	47,450.00	Southern	Organisational Development	implementing	37,450.00
GAD1834	25,674.35	0	25,674.35	Southern	Organisational Development	implementing	0.00
GAD1838	35,991.54	0	35,991.54	Highlands	Peace Building	implementing	26,340.00
GAD1843	22,238.15	0	22,238.15	Highlands	Organisational Development	implementing	10,500.00
GAD1850	50,800.50	0	50,800.50	Highlands	Organisational Development	implementing	38,450.00
GAD1852	37,429.60	0	37,429.60	Highlands	strengthening partnerships	implementing	24,290.00

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GAD1853	20,000.00	0	20,000.00	Islands	Education	implementing	0.00
GAD1854	19,907.30	0	19,907.30	islands	Literacy	implementing	0.00
GAD1855	40,000.00	0	40,000.00	Islands	Agriculture and Rural Development	implementing	31,650.00
GAD1856	38,999.35	0	38,999.35	Mamose	Education	implementing	22,450.00
GAD1857	30,030.00	0	30,030.00	Southern	Governance	implementing	22,000.00
GAD1858	29,525.00	0	29,525.00	Southern	Agriculture and Rural Development	implementing	19,500.00
GAD1859	25,870.00	0	25,870.00	Southern	Organisational Development	implementing	0.00
GAD1860	18,128.00	0	18,128.00	Southern	Environment Sustainability	implementing	0.00
GAD1861	39,985.17	0	39,985.17	Southern	Environment Sustainability	implementing	24,670.00
GAM1862	12,976.00	0	12,976.00	Islands	Gender	implementing	0.00
GAM1863	65,230.00	0	65,230.00	Islands	Education	implementing	41,000.00
GAM1864	27,000.00	0	27,000.00	Southern	Agriculture and Rural Development	implementing	8,000.00
GAM1865	59,100.72	0	59,100.72	Southern		implementing	39,000.00
GAM1866	61,590.00	0	61,590.00	Southern	Education	implementing	45,000.00
GAM1867	61,979.94	0	61,979.94	Southern	Organisational Development	implementing	47,500.00
GAS1871	20,000.00	0	20,000.00	Islands	Education	Implementing	0.00
GAS1872	14,457.78	0	14,457.78	Islands	Organisational Development	Implementing	0.00
GAS1873	18,000.00	0	18,000.00	Islands	Infrastructure	Implementing	0.00
GAS1874	13,100.00	0	13,100.00	Islands	Organisational Development	Implementing	0.00
GAS1879	20,000.00	0	20,000.00	Southern	Infrastructure	implementing	0.00
GAS1880	13,890.00	0	13,890.00	Southern	Organisational Development	implementing	0.00
GAS1881	19,414.80	0	19,414.80	Southern	Organisational Development	implementing	0.00
GAS1882	20,000.00	0	20,000.00	Southern	Education	implementing	0.00
GAS1883	19,970.00	0	19,970.00	Southern	Education	implementing	0.00
GAK1763	96,716.00	42,040.16	54,675.84	Southern	Community Development	implementing	0.00
GAK1804	90,513.00	-	90,513.00	Southern	Infrastructure	implementing	0.00
GAK1796	29,115.14	963.16	28,151.98	Southern	Community Development	implementing	28,000.00
GAK1800	24,500.00	6,599.98	17,900.02	Southern	Infrastructure	implementing	10,000.00
GAK1802	20,100.00	12,284.22	7,815.78	Southern	Infrastructure	implementing	0.00
GAK1803	19,258.81	11,712.21	7,546.60	Southern	Infrastructure	implementing	0.00
GAK1805	34,540.00	16,378.50	18,161.50	Southern	Gender	implementing	10,000.00
GAK1809	300,000.00	81,800.41	218,199.59	Southern	Infrastructure	implementing	200,000.00
GAMRSIL	10,436.58	-	10,436.58	MAMOSE	Education	Implementing	0.00
GAMRTEF	10,997.75	10,998.30	(0.55)	Momase		Implementing	0.00
GAMRHRE	25,156.82	13,335.26	11,821.56	Momase	Community Development	Implementing	0.00
GAMRSPA	39,876.48	39,876.48	-	Momase		Implementing	0.00
GAMRPAU	19,000.50	-	19,000.50	Southern	Environment Sustainability	Implementing	0.00
GAMRTVA	37,380.00	18,590.00	18,790.00	Southern	HIV/AIDS	Implementing	18,790.00
GAMRMCT	29,000.00	-	29,000.00	Southern	Organisational Development	Implementing	15,000.00
						Total	1,625,171.30